

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUPPLEMENTING THE 2015 ADOPTED BUDGET TO
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE RESTRICTED,
COMMITTED, ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT
OF \$24,246,402 TO DEFRAY EXPENDITURES IN EXCESS OF BUDGET FOR THE
COUNTY OF DOUGLAS, COLORADO.**

WHEREAS, the Board of County Commissioners adopted the 2015 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, June 16, 2015 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2015 appropriations and budgets be supplemented as follows:

General Fund	\$7,971,885
Road & Bridge Fund	6,234,610
Human Services Fund	192,292
Developmental Disabilities Fund	81,650
Law Enforcement Authority Fund	82,868
Road Sales & Use Tax Fund	1,631,762
Justice Center Sales & Use Tax Fund	999,500
Open Space Sales & Use Tax Fund	969,775
Parks Sales & Use Tax Fund	949,747
Conservation Trust Fund	980,216
RMHIDTA Fund	853,097
Capital Expenditures Fund	2,799,000
Local Improvement District - Capital Construction Fund	<u>500,000</u>
Total	<u>\$24,246,402</u>

PASSED AND ADOPTED this day of June 16, 2015, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:


JILL E REPELLA, Chair

ATTEST:


~~MELISSA PELLETIER~~, Deputy Clerk
Codie Brenner

