

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION APPROPRIATING FUNDS FOR THE COUNTY OF DOUGLAS,  
COLORADO FOR THE FISCAL YEAR 2015.**

**WHEREAS**, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has adopted the annual budget in accordance with the Local Government Budget Law on December 9, 2014; and

**WHEREAS**, the Board has made provision therein for revenues, transfers, and use of fund balance in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

**WHEREAS**, it is required by law but also necessary to appropriate the expenditures provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the County; now, therefore,

**BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, State of Colorado, that:

Section 1. The following appropriations are made for fiscal year 2015:

Fund Name	Total
General	\$ 116,915,976
Road and Bridge	63,725,131
Human Services	25,831,781
Developmental Disabilities	4,799,132
Road Sales and Use Tax	50,496,252
Justice Center Sales and Use Tax	30,707,940
Open Space Sales and Use Tax	8,425,450
Parks Sales and Use Tax	1,661,672
Conservation Trust	2,100,000
Solid Waste Disposal	45,000
Rocky Mountain HIDTA	1,384,735
Capital Expenditures	9,226,850
LID Capital Construction	500
Capital Replacement	6,036,753
Debt Service	4,576,400
Internal Service-Employee Benefits	1,389,000
Internal Service-Liability and Property	1,165,000
Internal Service-Medical Insurance	14,110,000
<b>County Total</b>	<b>\$ 342,597,572</b>

Section 2. The total appropriation for the 2015 adopted budget of Douglas County is three hundred forty-two million, five hundred ninety-seven thousand, five hundred seventy-two dollars (\$342,597,572).

Section 3. The above appropriations are by spending agency and may be expended only in accordance with Douglas County policies on purchasing and budget latitude.

**PASSED AND ADOPTED** this 9th day of December, 2014, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:

  
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ROGER A. PARTRIDGE, Chair

ATTEST:

  
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MELISSA PELLETIER, Deput

