

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUPPLEMENTING THE 2014 ADOPTED BUDGET TO APPROPRIATE  
UNANTICIPATED REVENUES AND APPROPRIATE ASSIGNED AND UNASSIGNED  
FUND BALANCES IN THE AMOUNT OF \$14,282,150.00 TO DEFRAY EXPENDITURES  
IN EXCESS OF BUDGET FOR THE COUNTY OF DOUGLAS, COLORADO.**

**WHEREAS**, the Board of County Commissioners adopted the 2014 annual County budget in accordance with Colorado law; and

**WHEREAS**, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

**WHEREAS**, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, November 18, 2014 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado that the 2014 appropriations and budgets be supplemented as follows:

General Fund	\$7,695,975
Human Services Fund	\$125,573
Law Enforcement Authority Fund	\$340,504
Justice Center Sales & Use Tax Fund	\$5,152,360
Open Space Sales & Use Tax Fund	\$338,907
RMHIDTA Fund	\$558,131
Liability & Property Self-Insurance Fund	<u>\$70,700</u>
Total	<u>\$14,282,150</u>

**PASSED AND ADOPTED** this 18<sup>th</sup> day of November, 2014, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:   
ROGER A. PARTRIDGE, Chair

ATTEST:   
MELISSA PELLETIER, Deputy Clerk

