Resolution No. R-014- 1970

THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, COLORADO

RESOLUTION SUPPLEMENTING THE 2014 ADOPTED BUDGET TO APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE ASSIGNED AND UNASSIGNED FUND BALANCES IN THE AMOUNT OF \$4,973,436 TO DEFRAY EXPENDITURES IN EXCESS OF BUDGET FOR THE COUNTY OF DOUGLAS, COLORADO.

WHEREAS, the Board of County Commissioners adopted the 2014 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, August 26, 2014 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2014 appropriations and budgets be supplemented as follows:

General Fund	\$1,197,090
Human Services Fund	\$133,816
Law Enforcement Authority Fund	\$93,899
Road Sales & Use Tax Fund	\$89,800
Justice Center Sales & Use Tax Fund	<u>\$3,458,831</u>
Total	<u>\$4,973,436</u>

PASSED AND ADOPTED this 26th day of August, 2014, in Castle Rock, Douglas County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, COLORADO

ROGER A. PARTRIDGE, Chair

MELISSA PELLETIER, Deputy

ATTEST: