

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUPPLEMENTING THE 2014 ADOPTED BUDGET TO
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE RESTRICTED,
COMMITTED, ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT
OF \$13,636,839 TO DEFRAY EXPENDITURES IN EXCESS OF BUDGET FOR THE
COUNTY OF DOUGLAS, COLORADO.**

WHEREAS, the Board of County Commissioners adopted the 2014 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, May 27, 2014 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2014 appropriations and budgets be supplemented as follows:

General Fund	\$5,887,203
Road & Bridge Fund	\$4,510,376
Human Services Fund	\$206,643
Developmental Disabilities Fund	\$128,927
Law Enforcement Authority Fund	\$218,753
Road Sales & Use Tax Fund	\$510,417
Open Space Sales & Use Tax Fund	\$906,270
Parks Sales & Use Tax Fund	\$12,332
Conservation Trust Fund	\$31,564
Rocky Mtn. High Intensity Drug Trafficking Area Fund	\$717,383
Capital Expenditures Fund	\$6,500
Capital Replacement Fund	\$6,667
CISC Fund	<u>\$493,804</u>
Total	<u>\$13,636,839</u>

PASSED AND ADOPTED this 27 day of May, 2014, in Castle Rock, Douglas County, Colorado.

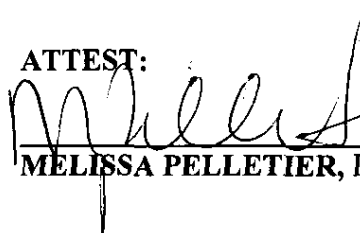
**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:



ROGER A. PARTRIDGE, Chair

ATTEST:



MELISSA PELLETIER, Deputy Clerk

