

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUPPLEMENTING THE 2014 ADOPTED BUDGET TO RECOGNIZE
NEW REVENUES THAT HAVE BEEN RECEIVED SINCE BUDGET ADOPTION, AS
WELL AS APPROPRIATE COMMITTED, ASSIGNED AND UNASSIGNED FUND
BALANCES IN THE AMOUNT OF \$18,797,190 TO DEFRAY EXPENDITURES IN
EXCESS OF BUDGET FOR THE COUNTY OF DOUGLAS, COLORADO.**

WHEREAS, the Board of County Commissioners adopted the 2014 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, March 11, 2014 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2014 appropriations and budgets be supplemented as follows:

General Fund	\$1,471,550
Road & Bridge Fund	\$787,513
Law Enforcement Authority Fund	\$67,078
Road Sales & Use Tax Fund	\$600,000
Justice Center Sales & Use Tax Fund	\$15,496,219
Open Space Sales & Use Tax Fund	\$176,713
Parks Sales & Use Tax Fund	\$3,485
Rocky Mtn. High Intensity Drug Trafficking Area Fund	\$174,872
Capital Expenditures Fund	<u>\$19,760</u>
Total	<u>\$18,797,190</u>

PASSED AND ADOPTED this 11th day of March, 2014, in Castle Rock, Douglas County, Colorado.

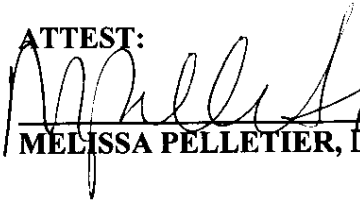
**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:



ROGER A. PARTRIDGE, Chair

ATTEST:



MELISSA PELLETIER, Deputy Clerk

