

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES AND ADOPTING  
A BUDGET FOR THE DOUGLAS COUNTY PUBLIC TRUSTEE'S OFFICE FOR THE  
FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2014 AND ENDING  
THE LAST DAY OF DECEMBER 2014.**

**WHEREAS**, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has appointed N. Andrew Copland, Director of Finance, as Budget Officer and has directed the Budget Officer to prepare and submit a proposed Public Trustee budget for fiscal year 2014 to the Board at the proper time; and

**WHEREAS**, the proposed Public Trustee budget has been submitted to the Board for its consideration; and

**WHEREAS**, the Board has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

**WHEREAS**, upon due and proper notice, published in accordance with the law, said proposed Public Trustee budget was open for inspection by the public at a designated place, public hearings were held on October 22, 2013 to consider the 2014 Public Trustee budget and interested taxpayers were given the opportunity to file or register any objections to said proposed Public Trustee budget, and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/carryover funds so that the Public Trustee budget remains in balance, as required by law; now, therefore,

**BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado:

Section 1. The Full-Time Equivalent Employees authorized for each fund are as follows:

<b>Fund</b>	<b>2013 Adopted Staff Level</b>	<b>2013 Additions</b>	<b>2013 Reductions</b>	<b>2014 New Staffing Level</b>
Public Trustee	7.00	0	0	7.00
<b>Totals</b>	<b>7.00</b>	<b>0</b>	<b>0</b>	<b>7.00</b>

Note: Temporary help is not included in the above staffing levels.

Section 2. That estimated sources for financing the expenditures for the Douglas County Public Trustee are as follows:

Fund	Revenues	Transfers From Other Funds	Reduction of Fund Balance	Total
Public Trustee	\$ 623,874	\$ 0	\$ 0	\$ 623,874
<b>Totals</b>	<b>\$ 623,874</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 623,874</b>

Section 3. That the estimated expenditures for the Douglas County Public Trustee for the fiscal year 2014 are as follows:

Fund	Expenditures	Transfers To Other Funds	Increase to Fund Balance	Total
Public Trustee	\$ 619,043	\$ 4,831	\$ 0	\$ 623,874
<b>Totals</b>	<b>\$ 619,043</b>	<b>\$ 4,831</b>	<b>\$ 0</b>	<b>\$ 623,874</b>

Section 4. That the Public Trustee budget hereby approved and adopted shall be signed by the Chair of the Douglas County Board of Commissioners and made a part of the public records of the County.

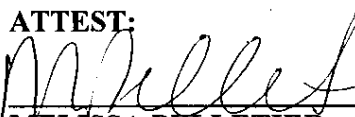
**PASSED AND ADOPTED** this 10th day of December, 2013, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:

  
 \_\_\_\_\_  
 JILL E. REPELLA, Chair

ATTEST:

  
 \_\_\_\_\_  
 MELISSA PELLETIER  
 Deputy Clerk

