

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION APPROPRIATING FUNDS FOR THE COUNTY OF DOUGLAS,
COLORADO FOR THE FISCAL YEAR 2014**

WHEREAS, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has adopted the annual budget in accordance with the Local Government Budget Law on December 10, 2013; and

WHEREAS, the Board has made provision therein for revenues, transfers, and use of fund balance in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is required by law but also necessary to appropriate the expenditures provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the County; now, therefore,

BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, State of Colorado, that:

Section 1. The following appropriations are made for fiscal year 2014:

| Fund Name | Total |
|---|-----------------------|
| General | \$ 105,446,259 |
| Road and Bridge | 62,283,160 |
| Human Services | 26,199,771 |
| Developmental Disabilities | 4,699,268 |
| Road Sales and Use Tax | 52,768,570 |
| Justice Center Sales and Use Tax | 14,968,538 |
| Open Space Sales and Use Tax | 8,736,307 |
| Parks Sales and Use Tax | 2,049,984 |
| Conservation Trust | 2,291,223 |
| Solid Waste Disposal | 45,000 |
| Rocky Mountain HIDTA | 1,514,460 |
| Capital Expenditures | 1,077,450 |
| LID Capital Construction | 500 |
| Capital Replacement | 4,032,381 |
| Debt Service | 4,581,400 |
| Internal Service-Employee Benefits | 1,428,000 |
| Internal Service-Liability and Property | 1,165,000 |
| Internal Service-Medical Insurance | 13,200,000 |
| County Total | \$ 306,487,271 |

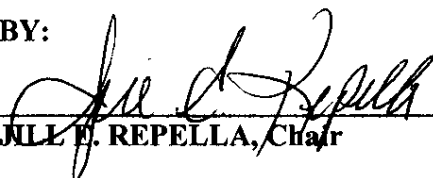
Section 2. The total appropriation for the 2014 adopted budget of Douglas County is three hundred six million, four hundred eighty-seven thousand, two hundred seventy-one dollars (\$306,487,271).

Section 3. The above appropriations are by spending agency and may be expended only in accordance with Douglas County policies on purchasing and budget latitude.

PASSED AND ADOPTED this 10th day of December, 2013, in Castle Rock, Douglas County, Colorado.

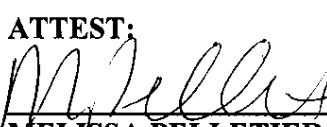
**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:



JILL E. REPELLA, Chair

ATTEST:



MELISSA PELLETIER
Deputy Clerk

