

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUPPLEMENTING THE 2013 ADOPTED BUDGET TO
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE ASSIGNED
AND UNASSIGNED FUND BALANCE IN THE AMOUNT OF \$4,382,374 TO DEFRAY
EXPENDITURES IN EXCESS OF BUDGET FOR THE COUNTY OF DOUGLAS,
COLORADO.**

WHEREAS, the Board of County Commissioners adopted the 2013 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, November 19, 2013 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2013 appropriations and budgets be supplemented as follows:

General Fund	\$1,370,048
Human Services Fund	\$578,450
Law Enforcement Authority Fund	\$585,124
Justice Center Sales & Use Tax Fund	\$1,000,000
Open Space Sales & Use Tax Fund	\$300,000
Rocky Mtn. High Intensity Drug Trafficking Area Fund	\$62,731
Capital Expenditures Fund	\$7,500
Local Improvement District Capital Construction Fund	\$18,300
CISC Fund	<u>\$460,221</u>
Total	<u>\$4,382,374</u>

PASSED AND ADOPTED this 19th day of November, 2013, in Castle Rock, Douglas County, Colorado.

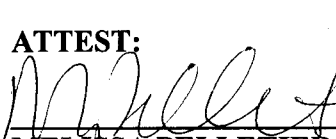
**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:



JILL E. REPELLA, Chair

ATTEST:



MELISSA PELLETIER
Deputy Clerk

